

St. Cloud Metropolitan Transit Commission (METROBUS)

665 Franklin Avenue, N.E.
St. Cloud, MN 56304
(320)251-1499

Chief Executive Officer: David W. Tripp,
Executive Director
ID Number: 5028

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

St. Cloud, MN	
Square Miles	29
Population	74,037
Population Ranking out of 405 UZA's	284

Service Area Statistics

Square Miles	16
Population	61,657

Service Consumption

Annual Passenger Miles	5,255,367
Annual Unlinked Trips	1,679,499
Average Weekday Unlinked Trips	6,176
Average Saturday Unlinked Trips	1,790
Average Sunday Unlinked Trips	341

Service Supplied

Annual Vehicle Revenue Miles	1,082,654
Annual Vehicle Revenue Hours	80,846
Vehicles Available for Maximum Service	51
Vehicles Operated in Maximum Service	30
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	19	0
Demand Response	1	10
Total	20	10

Financial Information

Fare Revenues Earned

Directly Operated	\$557,299
Purchased Transportation	105,536
Total Fare Revenues Earned	\$662,835

Sources of Operating Funds Expended

Passenger Fares	\$662,835
Local Funds	545,429
State Funds	1,669,818
Federal Assistance	284,158
Other Funds	148,941
Total Operating Funds Expended	\$3,311,181

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,991,461
Materials and Supplies	423,979
Purchased Transportation	630,138
Other Operating Expenses	265,221
Total Operating Expenses	\$3,310,799

Reconciling Cash Expenditures

	\$382
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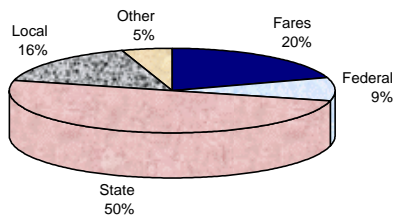
Sources of Capital Funds Expended

Local Funds	\$175,031
State Funds	233,082
Federal Assistance	427,782
Total Capital Funds Expended	\$835,895

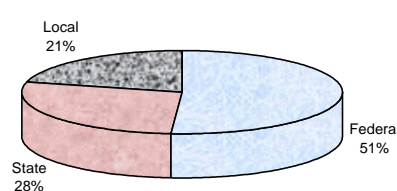
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$62,677	\$703,506	\$766,183
Demand Response	69,712	0	69,712
Total	\$132,389	\$703,506	\$835,895

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$2,630,788	\$680,011
Capital Funding	\$766,183	\$69,712
Annual Passenger Miles	4,795,733	459,634
Annual Vehicle Revenue Miles	867,729	214,925
Annual Unlinked Trips	1,586,658	92,841
Average Weekday Unlinked Trips	5,796	380
Annual Vehicle Revenue Hours	61,335	19,511
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	28	23
Average Fleet Age in Years	9.3	10.1
Vehicles Operated in Maximum Service	19	11
Peak to Base Ratio	1.2	N/A
Percent Spares	47%	109%
Incidents	11	3
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.03	\$3.16
Operating Expense per Vehicle Revenue Hour	\$42.89	\$34.85

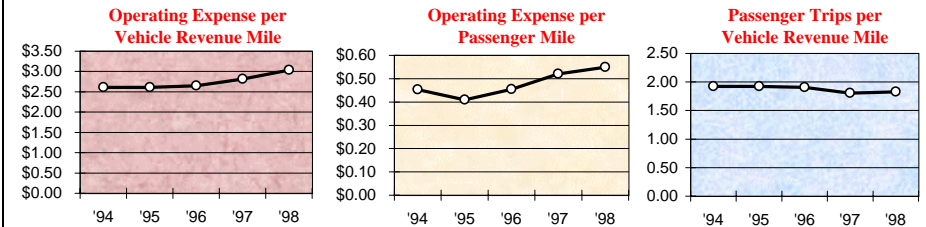
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.55	\$1.48
Operating Expense per Unlinked Passenger Trip	\$1.66	\$7.32

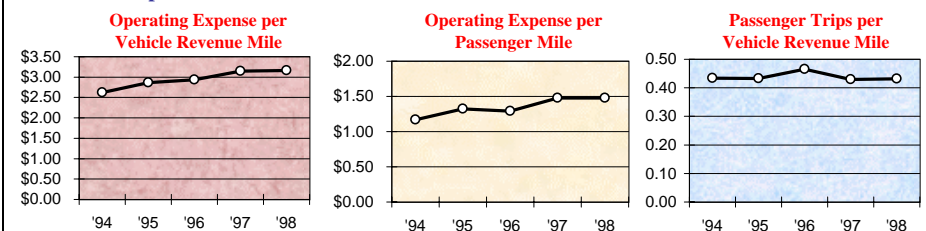
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.83	0.43
Unlinked Passenger Trips per Vehicle Revenue Hour	25.87	4.76

Bus



Demand Response



Data Source: 1998 National Transit Database